

HOME PROGRAM DATA* *REVISED 1/31/97*
As of 9/30/96

**Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)**

<u>Fiscal Year Source</u>	<u>Amount Allocated</u>	<u>Committed</u>		<u>Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,443,340	1,437,482	99.6	1,323,119	91.7
1993	979,868	970,070	99.0	773,911	79.0
1994	1,199,976	1,163,784	97.0	669,666	55.8
1995	1,322,840	845,481	63.9	272,673	20.6
1996	1,352,016	168,193	12.4	15,196	1.1
	<u>Authorized For Projects</u>	<u>Projects Committed</u>		<u>Projects Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,316,115	1,302,820	99.0	1,201,091	91.3
1993	882,871	833,209	94.4	692,036	78.4
1994	1,076,351	918,009	85.3	598,893	55.6
1995	1,183,546	536,635	45.3	240,317	20.3
1996	884,555	46,923	5.3	13,987	1.6

**Leveraging
(\$000)**

HOME Dollars Committed to HOME Units	3,637,596
OTHER Dollars Committed to HOME Units	6,586,043
TOTAL Dollars Committed to HOME Units	10,223,639
Ratio: Other \$ Leveraged for Each HOME \$	1.81

Program Production

	<u>(\$ Millions)</u>		<u>Units**</u>	
	<u>Commitments to Projects</u>	<u>Disbursements To Projects</u>	<u>Committed</u>	<u>Completed</u>
Activity in Month	69.2	85.9	3,773	2,903
Activity in Same Month Prior Year	68.3	90.9	4,871	3,722
Activity in FY 1995	962.8	951.2	59,499	43,785
Activity in FY 1996	1,039.4	929.9	61,843	47,271
Total Activity To Date	3,637.6	2,746.3	215,055	111,003

* Does not include PJs converted to IDIS.

** Does not include Tenant Based Rental Assistance.

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Reservations/Commitments/Disbursements for CHDOs**

<u>Fiscal Year Source</u>	<u>Percent of HOME Funds Reserved for CHDOs</u>	<u>Amount Reserved for CHDOs (\$000)</u>	<u>Percent of \$ Reserved Committed</u>	<u>Percent of \$ Reserved Disbursed</u>
1992	22.4	315,267	98.2	85.4
1993	22.3	213,098	90.1	68.5
1994	23.5	274,948	78.6	43.9
1995	15.4	197,967	64.9	27.2
1996	2.3	30,870	59.5	12.3

Lower Income Benefit
(Based on occupants of completed projects and recipients of TBRA***)

<u>Percent of Median Income</u>	<u>Percent of TBRA Families</u>	<u>Percent of Occupied Rental Units</u>	<u>Percent of TBRA & Occupied Rental Units</u>	<u>Percent of Occupied Homeowner Units</u>	<u>Percent of Homebuyer Units</u>
0-30	82.2	47.1	66.0	31.9	9.0
31-50	14.4	38.3	25.5	39.0	24.6
SubTotal 0-50	96.6	85.4	91.5	70.9	33.6
51-60	2.3	11.5	6.5	12.5	22.8
Subtotal 0-60	98.9	96.9	98.0	83.4	56.4
61-80	1.1	3.1	2.0	16.6	43.6
Total	100.0	100.0	100.0	100.0	100.0

* Does not include PJs converted to IDIS

** Community Housing Development Organizations

*** Tenant Based Rental Assistance

HOME PROGRAM DATA* ~~REVIEWED~~ 1/31/21
As of 9/30/96

**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Const	711	308		1,019	28.0
Rehab	1,200	205	747	2,152	59.2
Acquisition	91	262		353	9.7
TBRA**	113			113	3.1
Total	2,115	775	747	3,637	
% of Funds	58.1	21.3	20.5		100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Const	32,565	16,192		48,757	22.7
Rehab	64,483	9,330	49,750	123,563	57.4
Acquisition	5,634	37,201		42,835	19.9
Total	102,682	62,723	49,750	215,155	
% of Units	47.7	29.2	23.1		100.0

TBRA**	28,266			28,266	
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**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Const	21,825	19,018		20,893
Rehab	18,613	22,021	15,020	17,424
Acquisition	16,230	7,035		8,244
Average	19,501	12,357	15,020	16,382

TBRA**	3,993			3,993
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** Tenant Based Rental Assistance